

Ente Público: CONGRESO DEL ESTADO

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | \$224,265,646.00 | \$20,322,250.05 | \$244,587,896.05 | \$212,672,670.49 | \$212,067,409.68 | \$31,915,225.56 |
| A. A. Dependencia o Unidad Administrativa 1 | \$224,265,646.00 | \$20,322,250.05 | \$244,587,896.05 | \$212,672,670.49 | \$212,067,409.68 | \$31,915,225.56 |
| A.1 CONGRESO DEL ESTADO | \$224,265,646.00 | \$20,322,250.05 | \$244,587,896.05 | \$212,672,670.49 | \$212,067,409.68 | \$31,915,225.56 |
| B. B. Dependencia o Unidad Administrativa 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. C. Dependencia o Unidad Administrativa 3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. D. Dependencia o Unidad Administrativa 4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. E. Dependencia o Unidad Administrativa 5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. F. Dependencia o Unidad Administrativa 6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. G. Dependencia o Unidad Administrativa 7 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. H. Dependencia o Unidad Administrativa xx | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. A. Dependencia o Unidad Administrativa 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. B. Dependencia o Unidad Administrativa 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. C. Dependencia o Unidad Administrativa 3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. D. Dependencia o Unidad Administrativa 4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. E. Dependencia o Unidad Administrativa 5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. F. Dependencia o Unidad Administrativa 6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. G. Dependencia o Unidad Administrativa 7 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. H. Dependencia o Unidad Administrativa xx | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | |
| III. Total de Egresos (III = I + II) | \$224,265,646.00 | \$20,322,250.05 | \$244,587,896.05 | \$212,672,670.49 | \$212,067,409.68 | \$31,915,225.56 |